

Schools Forum forward plan 2024/25

Schools Forum date	Driver for date	Agenda items	Purpose	Responsible officer	Comments
Thursday 20/06/2024	No external requirements	School balances 2023/24 outturn	Information	Lucie McAulay/Rosie Harrison	
		DSG 2023/24 outturn	Information	Lucie McAulay/Shirley Maidens	
Thursday 03/10/2024	Get views from SF before consultation	DSG budget monitoring 2024/25	Information	Lucie McAulay/Shirley Maidens	
		School funding update 2025/26, including consultation plans	Information	Lucie McAulay	
		DSG Medium Term Financial Strategy 2025/26 - 2029/30	Information	Lucie McAulay	
Thursday 14/11/2024	Assume consultation the week before and after half term then need time to clear reports before SF. Disapplication deadline usually 20th November, SF	School funding formula arrangements 2025/26, including any transfers of funding between the DSG blocks	Decision and consultation	tbc - Rosie Harrison	
Thursday 16/01/2025	APT deadline usually XX Jan, SF needs to be before this. Final funding figures received from ESFA at end of Dec. Need as much time as possible at start of Jan to do modelling before SF meeting.	Final school funding arrangements 2025/26	Information	Lucie McAulay	
		De-delegation 2025/26 decision	Decision	tbc - Rosie Harrison	
Thursday 27/02/2025	Approval of EY funding by SF before end of Feb. Can't hold SF meeting during half term.	Free Early Education Entitlement rates and centrally retained funding 2025/26	Decision and consultation	Chris Sutton	
		High Needs Budget 2025/26	Information	Lucie McAulay / Shirely Maidens	
		DSG budget monitoring 2024/25	Information	Lucie McAulay/Shirley Maidens	